NEZPERCE RURAL FIRE PROTECTION DISTRICT

APPROVED

Fiscal Year Ending September 30, 2024	**Proposed Budget**	
REVENUE		
County Taxes	~~9,272.00~~	9,174.00
Ag & Personal Property Replacement Tax	450.00	
Interest Earnings	750.00	
Inventory Phaseout	1,000.00	
Miscellaneous Income	5,000.00	
Bond Levy	13,000.00	
Donations	50.00	
Penalty & Interest on Taxes	150.00	
TOTAL REVENUE	~~29,672.00~~	29,574.00
EXPENSES		
Administration	500.00	
Bond Principal and Interest Payments	12,296.00	
Building Maintenance	1,000.00	
Fuel	1,500.00	
Property & Liability Insurance	2,500.00	
Repair & Maintenance	~~1,488.00~~	1,390.00
Utilities	3,900.00	
Workman's Comp	425.00	
Fire Equipment	2,343.00	
Fire Training	500.00	
Fireman Ball Dinner/Dance	2,500.00	
Licenses & Fees	150.00	
Publication Fee	70.00	
Supplies	500.00	
TOTAL EXPENSES	~~29,672.00~~	29,574.00